

ANNUAL

IMPACT REPORT

2025



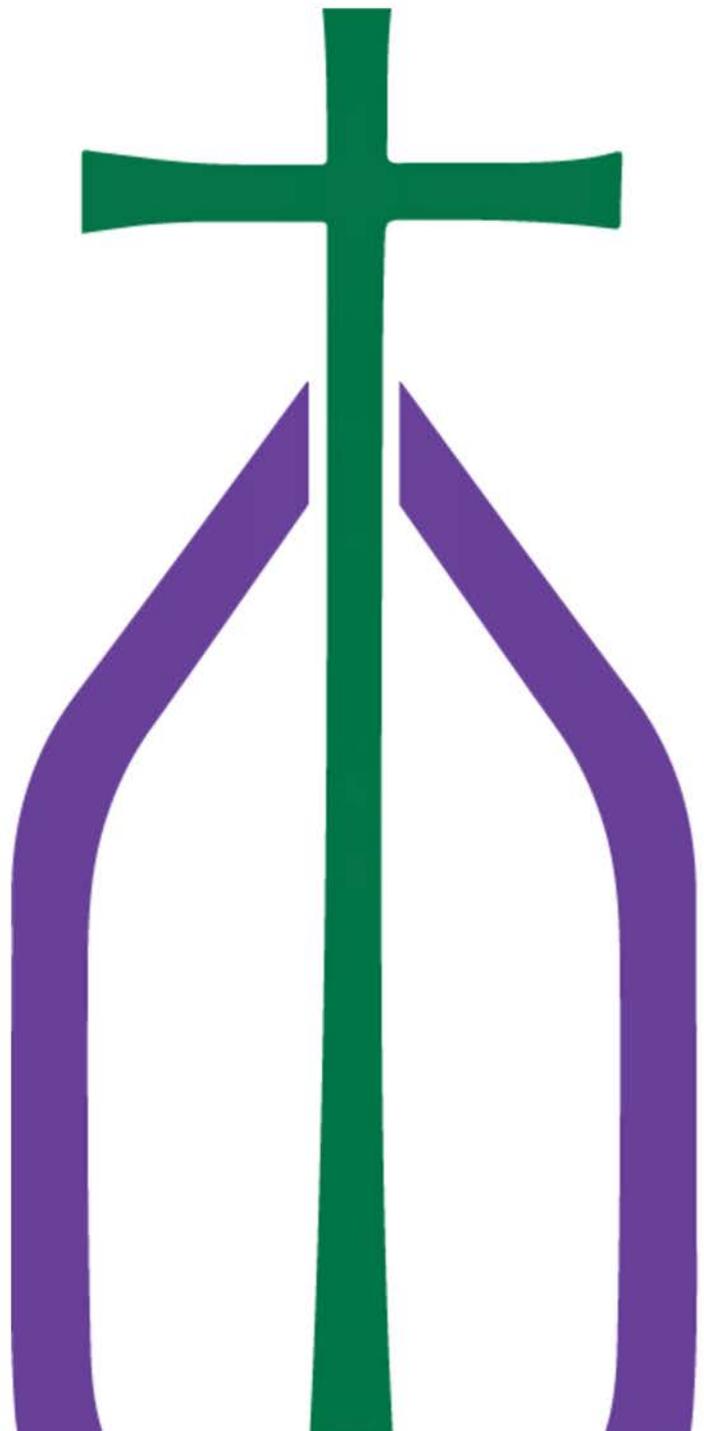
 CATHOLIC
CHARITIES
OF ORANGE COUNTY

FAITH IN ACTION.

HOPE RESTORED.

LIVES TRANSFORMED.

Where Compassion
Meets Community:
Serving Orange
County in 2025



CATHOLIC CHARITIES OF ORANGE COUNTY

Our Mission

The mission of Catholic Charities of Orange County is to provide service to people in need, promote their voice in society, and to call the church and all people to do the same.

Our Vision

Catholic Charities of Orange County will be a center of excellence in providing services to those in need, increasing the dignity of those served.

Our Inspiration

“See how a person is justified by works and not by faith alone.”
- James 2:24

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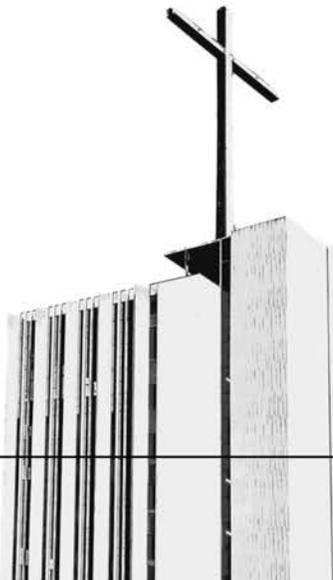


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ORDER OF MALTA
PAMELA COX DM



HOPE HAS AN ADDRESS

A CANTLAY FOOD DISTRIBUTION CENTER STORY

Every Tuesday morning, Dolores and Joseph wake up early, hand in hand toward hope. From their small Santa Ana apartment, they make their way to Cantlay Food Distribution Center, a lifeline in the heart of Orange County.

In their late 70s and living on a fixed income that barely covers rent and medication, they often face difficult choices. Thanks to Catholic Charities of Orange County, they no longer need to choose between food and essentials. At Cantlay Food Distribution Center, they are met with dignity, compassion, and nourishment for both body and spirit.

EACH DAY CANTLAY'S DOORS
ARE OPEN, MORE THAN 1,000
NEIGHBORS RECEIVE FRESH
GROCERIES, PANTRY STAPLES,
AND DIGNITY.

"At Cantlay, we don't just receive food, we are reminded that we are not alone."







Dear Friends of Catholic Charities of Orange County,

For the past five years, I have been blessed to serve on the Board of Catholic Charities of Orange County (CCOC) as a member and as its chairman. It has been a true privilege to participate in the outstanding work of CCOC. Throughout the Gospels, Jesus instructs us to be attentive to those in need and to support them with our prayers, our compassion, and our resources. For many of us, it is hard to understand exactly how we can follow and act the way that Jesus asks us to. Through our support of CCOC, we each have an opportunity to support and to engage in the social mission of the Church, which Jesus established by His words and actions.

I have long been impressed by the extensive work of CCOC throughout Orange County. We take seriously the idea that Jesus wants us to feed the hungry, clothe the naked, and support the oppressed. I am particularly drawn to the work that CCOC does in our Catholic schools throughout the Diocese. It is heartbreaking to witness the challenges faced by our young students as they experience anxiety, depression, and other mental health challenges. As a parent myself, I cannot imagine not being able to help my son if he were suffering. CCOC provides counselors to Orange County Catholic schools at a significantly subsidized rate so that students have access to the assistance they need and can feel the love of Jesus in their hearts.

Few of us have the time, resources, or expertise to start our own charitable organization to respond to Jesus's call to love one another through our actions. By supporting CCOC with our financial resources or time, we can maximize the impact of our support because CCOC has the knowledge and experience to provide necessary help to those who need it most.

I urge you to review this impact report to get a better sense of the excellent work that CCOC performs each day. If your hearts are moved as mine was, please consider a financial gift to CCOC (or give of your time) so that CCOC can continue to do the Lord's work here in Orange County.

May God richly bless each of you!

A handwritten signature in black ink that reads "Fr. Mike Rizzo". The signature is written in a cursive style and is followed by a horizontal line.

Fr. Mike Rizzo

Chairman

Catholic Charities of Orange County





Dear Friends and Supporters,

As we reflect on 2025, we do so with profound gratitude and renewed hope. This year marks a remarkable milestone: 50 years of Catholic Charities of Orange County serving our neighbors in need. For five decades, our mission has remained rooted in the Gospel call to serve, love, and uplift the most vulnerable among us.

From our earliest days to the programs you see today, Catholic Charities of Orange County has responded to changing needs with compassion and courage. Whether providing food to families facing hunger, counseling to those seeking healing, health and wellness services that restore dignity, or support to children, seniors, and individuals navigating difficult times, our work has always been guided by faith and fueled by the community.

This impact report highlights not only the lives touched through our programs but the collective generosity that makes this work possible. Our donors, volunteers, parish partners, staff, and community collaborators are the heart of Catholic Charities of Orange County. Your commitment transforms challenges into opportunities for hope and renewal.

As we celebrate 50 years of service, we also look ahead with confidence. The needs in Orange County continue to evolve, and we remain steadfast in our promise to walk alongside those we serve, offering help, healing, and hope grounded in Christ's love.

Thank you for being part of this mission. Together, we may continue to be instruments of God's mercy for generations to come.

With gratitude and blessings,

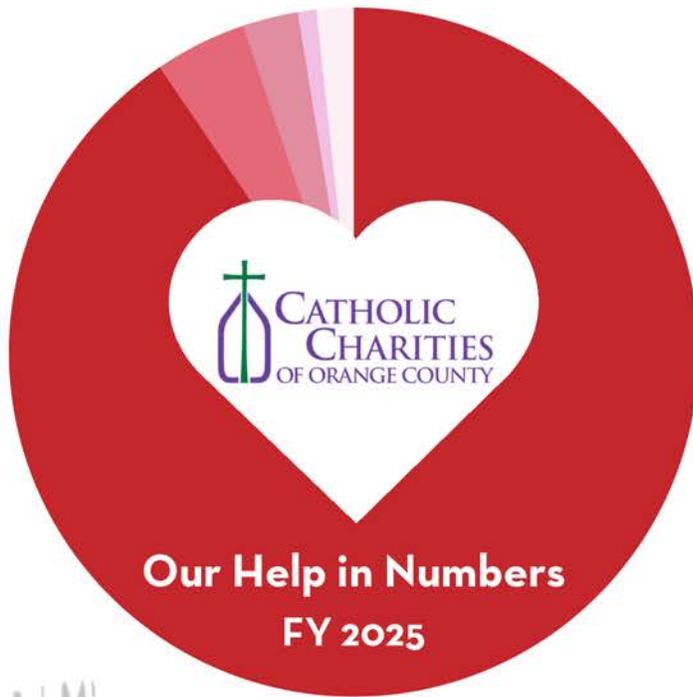
A handwritten signature in black ink that reads "Ellen Roy". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Ellen Roy
Executive Director
Catholic Charities of Orange County

12141 S Lewis St, 11th Floor, Garden Grove, CA 92840|
<https://ccoc.org>

THE IMPACT YOU MADE POSSIBLE

UNITY IN THE PRESENCE OF CHRIST



- 878,792**
Individuals received food/diapers
- 39,970**
Calls to CCOC for services
- 34,208**
Individuals received direct/indirect education from CalFresh Healthy Living
- 7,341**
New Hope Counseling Services sessions/Peer to Peer calls
- 9,263**
Individuals received Citizenship Services

Total Individuals/Households
Served & Calls/Sessions:

1,050,735



ROAD RUNNER SPORTS

 Providence





SERVING ORANGE COUNTY



**ORANGE COUNTY,
OUR JURISDICTION.
OUR HOME.**

As we mark our 50th year, it is important to share how our work is organized. Catholic Charities of Orange County (CCOC) is a separate 501(c)(3) organization that reports directly to the Bishop of Orange. Each diocese across the U.S. has its own Catholic Charities that reports to its own Bishop. Ours is Orange County, allowing us to respond directly to local needs and keep help close to home.

The pages that follow bring our work to life and celebrate each program's successes through real stories, meaningful moments, and the impact made possible by you across Orange County this past year.



WHERE FOOD BECOMES HOPE

OVER 3.5

million lbs
of food distributed
in 2025

878,792

families received food
in 2025

11,466

children received
diapers in 2025

OVER 2,900

lbs
of fresh produce grown
in 2025



CANTLAY FOOD DISTRIBUTION CENTER & THE GARDEN OF HOPE

Cantlay Food Distribution Center provides fresh groceries, pantry staples, diapers and produce from the Garden of Hope to families, seniors, and individuals in need, offering nourishment, dignity, and hope to our Orange County neighbors during times of hardship.

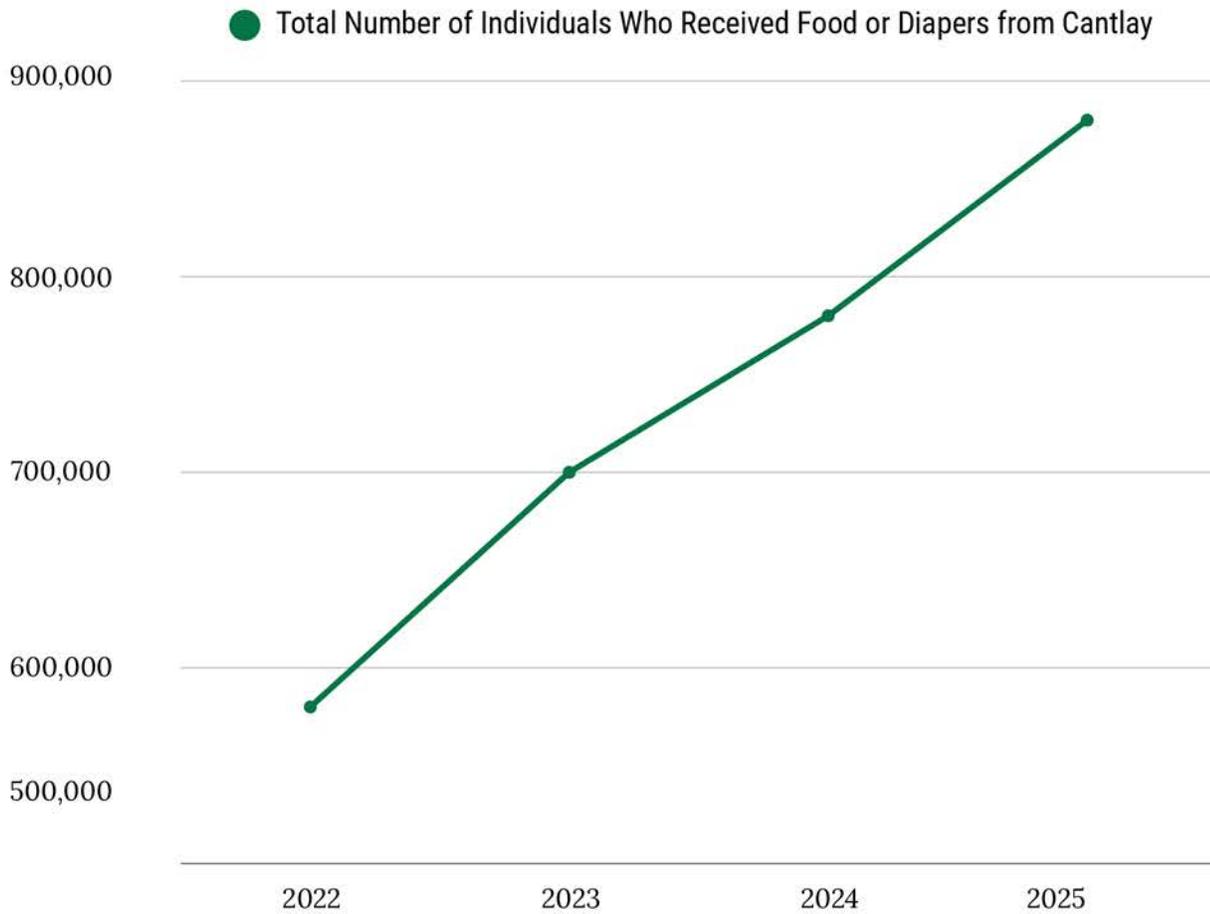
For one Cantlay client, Elena, that support came at a critical moment. After losing her job, she worried daily about feeding her children. Her story reflects the heart of Cantlay's mission: ensuring our neighbors know they are not alone, and that help is always here.

NOURISHING MORE THAN HUNGER



*"I worried every day
about feeding my children."*

Meeting a Growing Need



In Orange County, about **1 in 8** people struggle to access necessary nutrients.

Source: [feedoc.org](https://www.feedoc.org)



Nearly 47% of U.S. families struggle to afford enough diapers to keep their infants and toddlers healthy.

9,734

diapers given to households in 2025

1,834

children received pull ups in 2025

13,975

total diapers given away in 2025

CARING FOR LITTLE ONES, SUPPORTING FAMILIES



GROWING HOPE, ONE CHILD AT A TIME

2,301

children supported through counseling in 2025

OVER 1,800

sessions hosted at partnered O.C. Catholic schools in 2025

OVER 4,200

total services provided in 2025

3,207

families strengthened in 2025



NEW HOPE COUNSELING SERVICES

CCOC's New Hope Counseling Services provides compassionate, faith-centered mental health support to children and families, partnering with Orange County Catholic schools to deliver counseling directly on campus, helping students heal, build resilience, and thrive emotionally, spiritually, and academically.

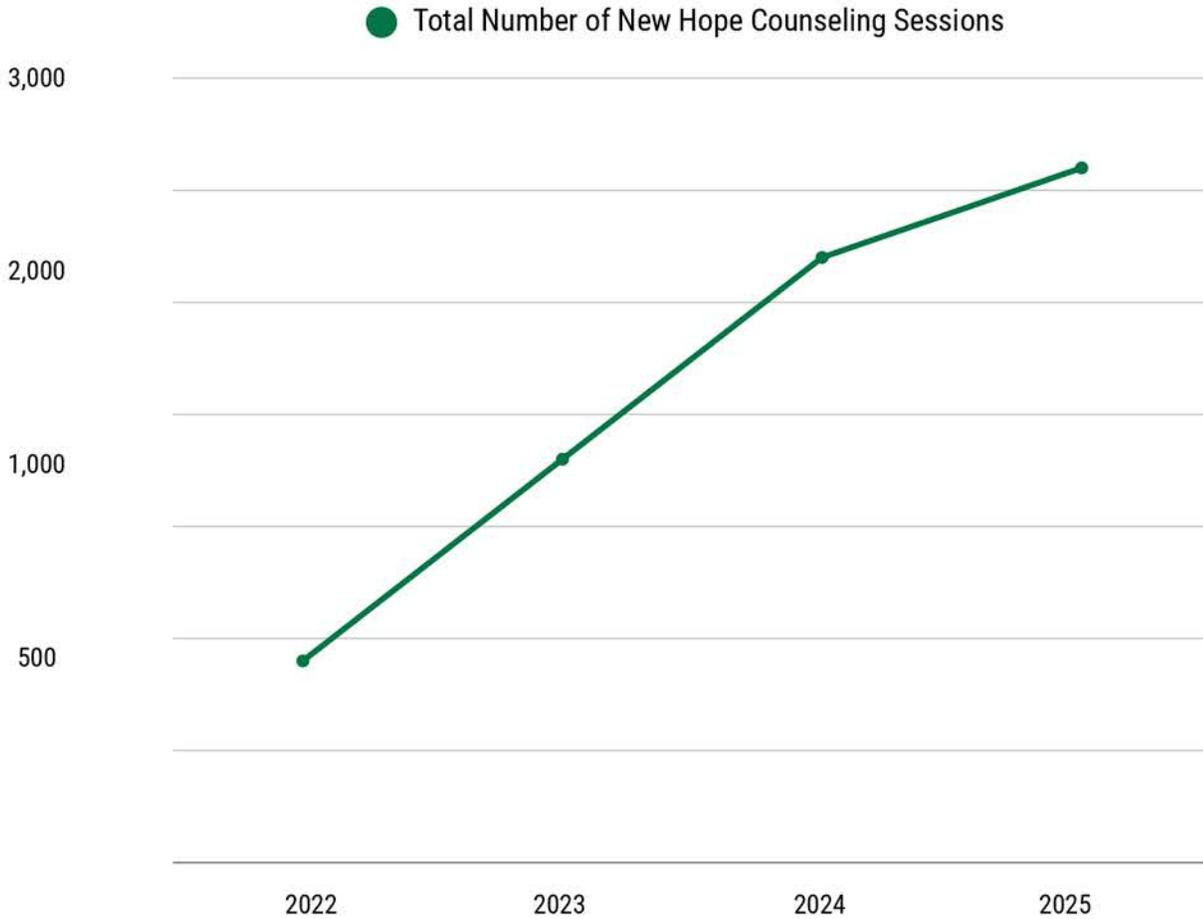
One student, Isabella, struggled with depression and bullying at school, leaving her feeling isolated and hopeless. Through weekly counseling sessions, she began to open up, build confidence, and discover her own strength.

FROM ISOLATION TO HEALING



"I never thought I could feel proud of myself again, but now I know I matter, and I trust God's plan for me."

Meeting a Growing Need



Across Orange County, **over 45% of local teens** report struggling with anxiety, depression, or other emotional challenges.

Source: The Orange County Health Care Agency

counseling has
helped me

navigate mean girl friends



Thanks to New Hope Counseling
I have learned that everyone has
dignity, no matter what they did or
have done.





HELPING OUR NEIGHBORS THRIVE, MIND & BODY

OVER 7,000

individuals took a step toward a healthier life in 2025

OVER 1,000

seniors attended nutritional classes in 2025

OVER 2,800

individuals learned the harmful effects of processed foods in 2025

HEALTH & WELLNESS SERVICES

CCOC's Health & Wellness Program addresses the root causes of chronic and preventable health challenges by providing nutrition education alongside access to wholesome foods. Individuals, seniors, and families learn how to make informed, healthy choices, gaining not only tools to improve their well-being, but also long-term support and stability.

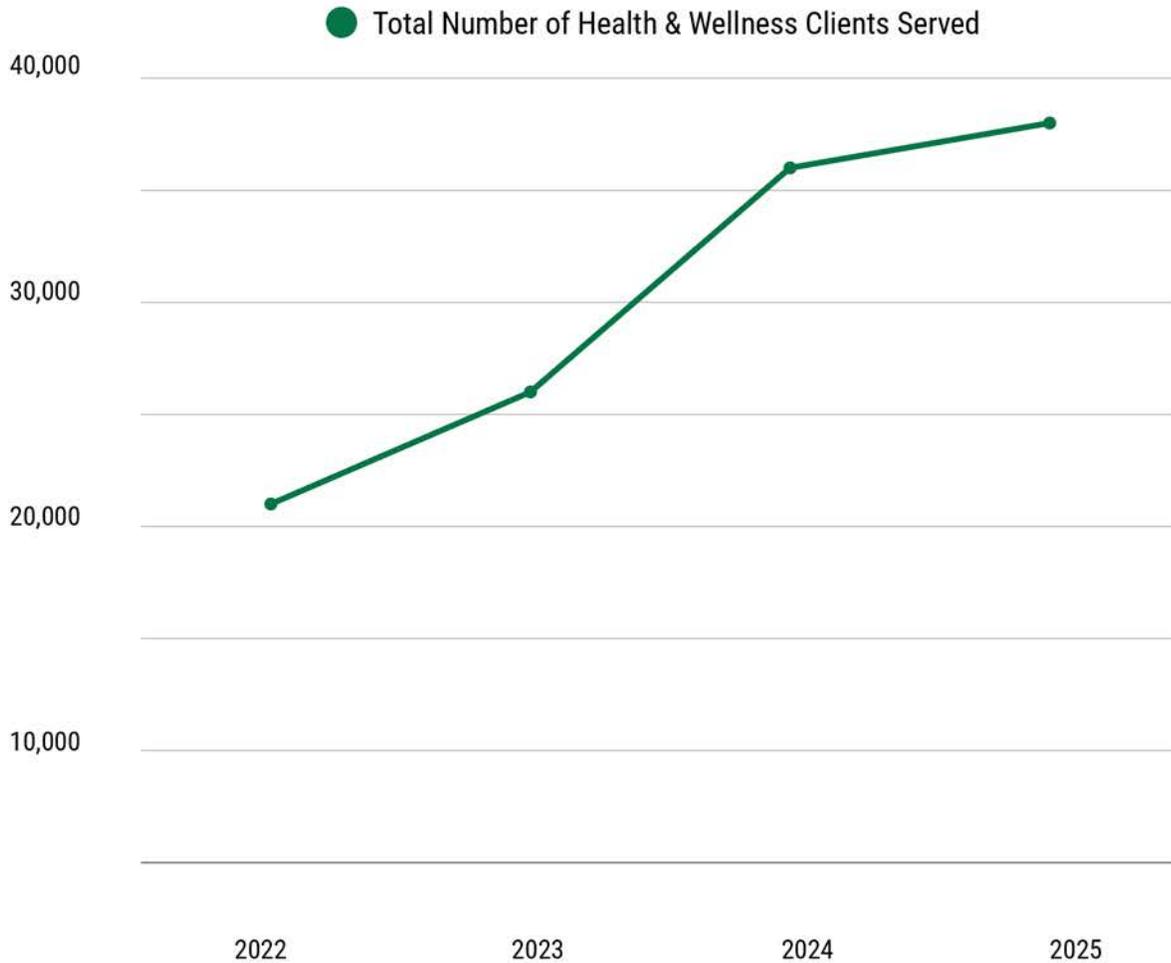
David had dealt with unmanaged chronic health issues for years before he connected with our team to gain the tools and support to take control of his life. He learned to cook delicious, simple, and nutritious meals with vegetables and strayed away from processed foods.



A JOURNEY TOWARD BETTER HEALTH

"For the first time in a long while, I have the support to take care of myself."

Meeting a Growing Need



Nearly **24%** of adults in O.C. are classified as obese, a statistic tied to diet, lifestyle, and limited access to consistent wellness support.

Source: The Orange County Health Care Agency







CITIZENSHIP SERVICES

Catholic Charities of Orange County

OPENING DOORS TO OPPORTUNITY, GUIDED BY FAITH

573

citizenship applications submitted in 2025

OVER 1,300

citizenship consultations completed in 2025

OVER 2,150

families took a step toward U.S. citizenship in 2025

CITIZENSHIP SERVICES

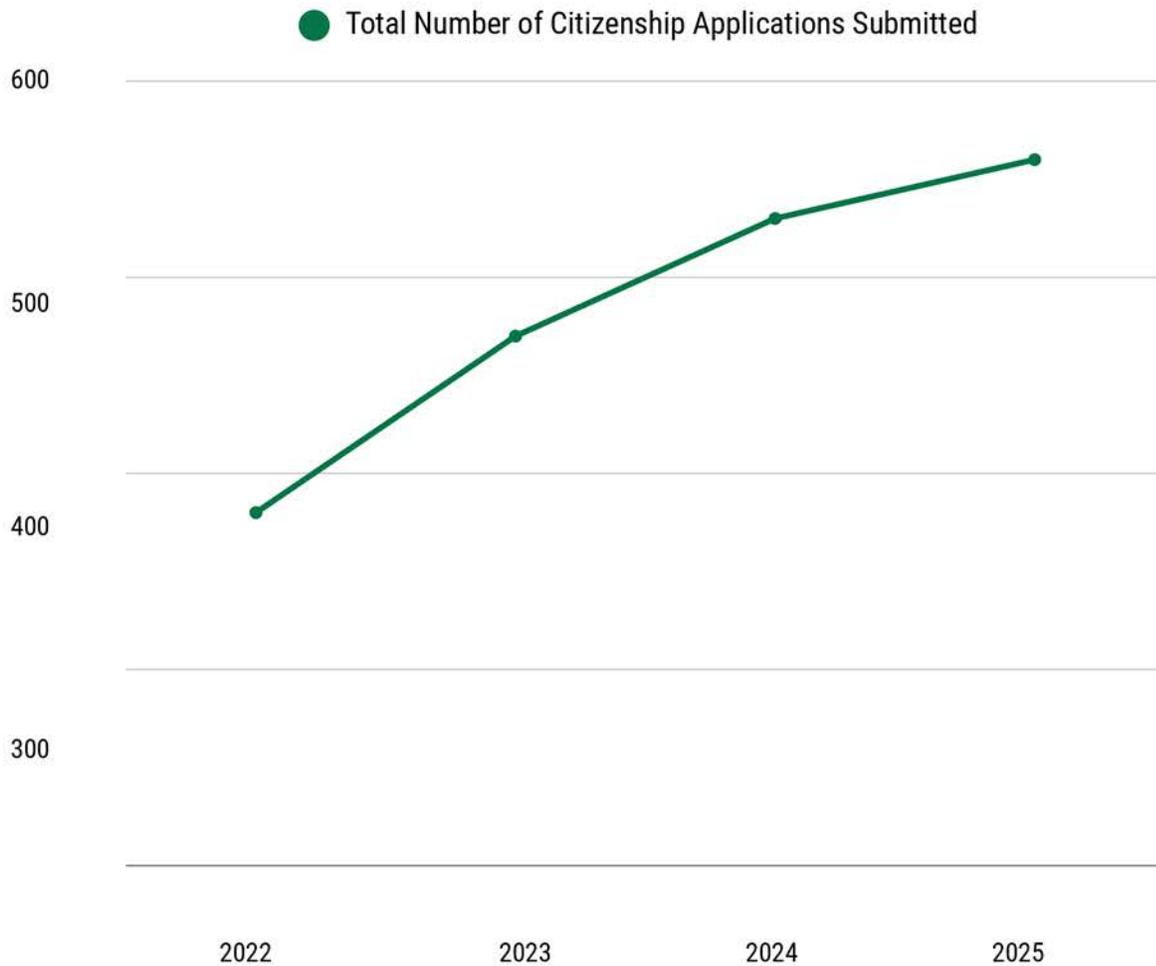
CCOC's Citizenship Services helps legal immigrants understand the process, complete their applications, and prepare for the civics test, all with guidance, support, and compassion inspired by our Catholic faith. Through this work, we live out the call to serve our neighbors with dignity, care, and respect.

Two of our own staff members, Juliana and Phuong, obtained their U.S. citizenship and took the oath with the help of our Citizenship Services Program.

FROM ASPIRATION TO CITIZENSHIP

"I'm proud to become a U.S. citizen and to serve the community that welcomed me. This country has given me so much, and now I can give back fully in gratitude and service."

Meeting a Growing Need



Over **2,150** families took a step toward U.S. citizenship through Catholic Charities of Orange County in 2025.

US CITIZENSHIP APPLICATION

Information

(First)	(Middle Initial)	Home Telephone
(City)	(State)	Other Telephone

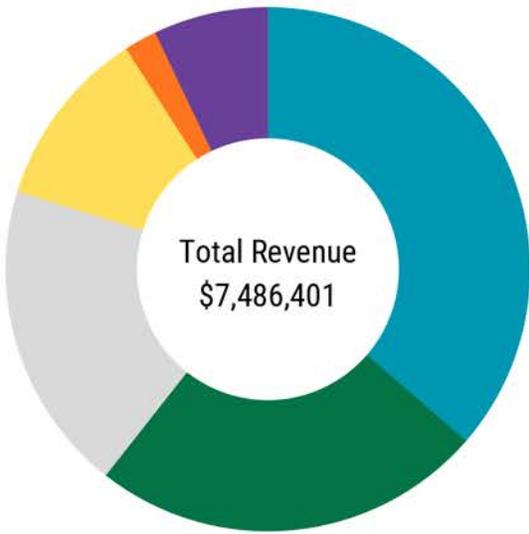




CATHOLIC CHARITIES OF ORANGE COUNTY

Catholic Charities Financial Management

Fiscal Year 2024 and Fiscal Year 2025



Revenue Categories	FY 2025		FY 2024	
Grants & Awards	2,715,746	36%	1,816,925	26%
Donated Food/Goods	1,813,133	24%	2,200,254	31%
Contract Revenue	1,426,040	19%	1,508,668	21%
Contributions	814,076	11%	702,953	10%
Special Events	187,051	2%	337,903	5%
Investment Return	530,355	7%	481,308	7%
Total Revenue	7,486,401		7,048,011	



Expense Categories	FY 2025		FY 2024	
Program Services	6,279,316	94%	6,375,619	94%
Management & General	198,049	3%	211,798	3%
Fundraising & Development	179,300	3%	159,286	2%
Total Expenses	6,656,665		6,746,703	

Christmas Blessings	2026	2025	2024
Total Donated Gifts	497,960	578,717	641,399
Total Individuals Assisted	2,291	2,750	2,503

	FY 2025	FY 2024
Ending Net Assets	7,380,379	6,550,643

Catholic Charities Budget Sheet

Fiscal Year 2024 and Fiscal Year 2025

Audited Statements of Financial Position		
Assets	FY 2025	FY 2024
Cash and cash equivalents	\$1,830,192	\$1,165,414
Investments	\$4,623,996	\$4,119,438
Other Current Assets	\$699,314	\$976,530
Total Noncurrent Assets	\$1,503,638	\$1,822,926
Total Assets	\$8,657,140	\$8,084,308
Liabilities and Net Assets	FY 2025	FY 2024
Accounts Payable and Accrued liabilities	\$1,112,404	\$1,171,060
Noncurrent Liabilities	\$164,357	\$362,605
Net Assets Without donor restrictions	\$7,263,110	\$5,999,022
Net Assets with donor restrictions	\$117,269	\$551,621
Total Liabilities and Net Assets	\$8,657,140	\$8,084,308



Community in Action

Together, We Lift Up Our Neighbors



Because of your generosity, lives were changed across Orange County in 2025.

Catholic Charities of Orange County is deeply grateful for our donors, volunteers, and community partners whose compassion brings hope, stability, and care to families, children, and seniors in need. Every gift, every hour, and every prayer reflects the love of Christ in action.

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fresh-
SWEET BELL

Community in Action

#WorkingOnMyWingsOC



NORDSTROM



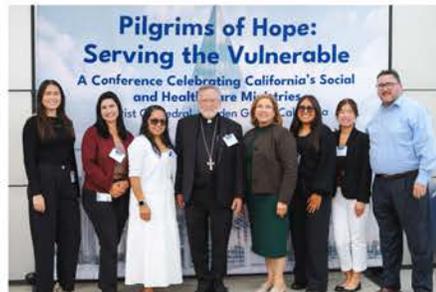
SIX POINTS FOR KIDS





SPFK

Moments That Brought Us Together





Working on my Wings

CATHOLIC CHARITIES OF ORANGE COUNTY

THE

Looking Ahead

Strengthening Hope for the Next 50 Years

As we celebrate 50 years of service to Orange County, we look ahead with deepened faith, clarity of purpose, and a continued commitment to serve. The needs of our neighbors continue to evolve and grow, and so must our response, rooted in faith and guided by compassion.

CCOC remains committed to strengthening families, restoring dignity, and responding to emerging needs with innovation and collaboration. Our mission is not only to meet today's challenges, but to prepare for tomorrow with courage and hope.

2026 Program Initiatives

- Expanded food and nutrition access
- Additional counselors and staff within New Hope Counseling to reach more schools and students
- Food is Medicine Initiative
- Continued support through diapers and emergency assistance
- Deeper partnerships with parishes and local organizations across Orange County

Key Needs For Families in 2026

- Rising food insecurity and cost of living
- Access to affordable health and wellness resources
- Support for seniors and families on fixed incomes
- Safe, dignified access to necessities



ccoc.org/events/50anniversary

50TH
ANNIVERSARY

Legacy of Love

Join us as we celebrate a 50 year milestone,
the lives we have impacted, and all who
have walked with us.



1976-2026

Thank You for Walking With Us

With hearts full of gratitude, Catholic Charities of Orange County gives thanks to God for each donor, volunteer, partner, and advocate who answers the call to serve. Your generosity is a living expression of Christ's love, reaching our neighbors in moments of need with compassion, dignity, and hope.

"Let us not grow weary in doing good, for in due season we shall reap, if we do not lose heart."

-Galatians 6:9



Ways to Get Involved

Volunteer Your Time

Volunteer opportunities include food distribution, event support, administrative assistance, and special seasonal programs.

Visit <https://ccoc.org/volunteer>

Make a Gift

Your financial support helps sustain critical programs year-round, ensuring CCOC can respond to both immediate needs and long-term challenges in our community.

Visit <https://ccoc.org/donate>

Monthly Giving

Provide consistent support that allows our programs to grow, adapt, and serve with greater impact.

Visit <https://ccoc.org/donate>

Partner With Us

We welcome partnerships with businesses, faith communities, schools, and organizations that share our mission to uplift and serve our neighbors.

Email communications@ccoc.org

Join Us in Bringing Hope to Our Neighbors

Every act of kindness, every donation, every hour of service helps families, seniors, and children in Orange County thrive.



Join Our Mission

*"Whatever you did for one of the least of these...you did for me."
- Matthew 25:40*

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For general questions, please call our main line:

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